



PROJECT PREPARATION GRANT (PPG)

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

Submission date: 10/10/2012

GEF PROJECT ID: 4483

GEF AGENCY PROJECT ID: 4482

COUNTRY(IES): Albania, FYR Macedonia, Montenegro, (Greece, Kosovo)

PROJECT TITLE: Enabling Transboundary Cooperation And Integrated Water Resources Management In The Extended Drin River Basin

GEF AGENCY(IES): UNDP, (select), (select)

GEF FOCAL AREA(s): International Waters

A. PROJECT PREPARATION TIMEFRAME

Start date of PPG	12/15/2012
Completion date of PPG	06/15/2013

B. PROPOSED PROJECT PREPARATION ACTIVITIES (\$)

Describe the PPG activities and justifications: Project preparation activities will be needed essentially for the following purposes: Preparation of the preliminary analysis and identification of major TB problems, taking into account the previous analysis and findings in already conducted analysis or individual TDAs of three TB water bodies in Drin basin; Identify with countries the detailed content of Training Program; Reach agreement among countries and partners on the detailed contents, budget and allocation of co-financing for Program of on the ground pilot demonstrations; agreement with partners on project activities and funding, scope and associated co-financing of those project activities done by donors, agreement with the countries on the project scope, outputs and co-financing from the governments to the project activities, identification and involvement of major stakeholders. This will require various stakeholder consultations in the project countries, specialist expert advice, and dialogue with donors and partners for the securing of co-funding and decision on final allocations to components/activities.

List of Proposed Project Preparation Activities	Output of the PPG Activities	Trust Fund	Grant Amount (a)	Co-financing (b)	Total c = a + b
1. Identification of the major transboundary problems	Preliminary analysis and findings report	GEF TF	20,000	30,000	50,000
2. Definition of the Training Program	A training programme consolidating the agreement reached among countries.	GEF TF	25,000	30,000	55,000
3. Definition of the program of on the ground pilot demonstrations	A fully developed pilot demonstration documents with workplan, budget and co-financing,	GEF TF	40,000	50,000	90,000

(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
(select)	(select)	(select)				0
Total PPG Amount			100,000	10,000	110,000	

¹ No need to provide information for this table if it is a single focal area, single country and single GEF Agency project.

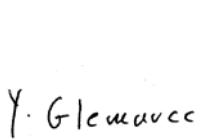
E. PPG BUDGET

Cost Items	Total Estimated Person Weeks for Grant (PW)	Grant Amount (\$)	Co-financing (\$)	Total(\$)
Local consultants *	80.00	40,000	45,000	85,000
International consultants*	8.00	24,000	25,000	49,000
Travel		25,000	25,000	50,000
Consultations, logistics		11,000	25,000	36,000
				0
				0
Total PPG Budget		100,000	120,000	220,000

* Annex A for Consultant cost details should be prepared first before completing this table. See notes on Annex A for the required detailed information. This table is the sum of all local and international consultants presented in Annex A. Travels: Travels within the region of country experts, and of the senior advisor(s) will be essential for the conduct of the PPG. They will include also field checks, limited geological observations, and meetings with country officials and potential partners, including donors. The GEF share will cover primarily international air travel costs within the region.

F. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF LDCF/SCCF Trust Fund criteria for project identification and preparation.

Agency Coordinator, Agency Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
Yannick Glemarec, UNDP-GEF Executive Coordinator		10 October 2012	Vladimir Mamaev Regional Technical Advisor	+421 25 9337 267	vladimir.mamaev@undp.org

Annex A

Consultants Financed by the Project Preparation Grant (PPG)

Type of Consultant	Position / Titles	\$/ Person Week¹	Estimated PWs²	Tasks to be Performed
Local	Policy, legal and institutional expert – one in each country	500	40.00	Collect and analyze information on existing policies, legal and regulatory framework for IWRM management in each country; identify deficiencies in the policy and legal framework; identify institutional capacity gaps and capacity building needs for implementation of FSP; provide recommendations for the FSP on the institutional capacity building and demonstrations for effective national and transboundary implementation of IWRM, including enforcement, integrated ICZM and IWRM planning, transboundary cooperation practices.
Local	Specialist on environmental and water resources management and conservation	500	40.00	Assess capacity constraints and capacity building needs, including demonstrations, in various fields declared of interest by the countries, such as land use planning, nutrient loads reduction, sustainable tourism, flood management.
International	Senior Advisor, expert in water and environmental resources management	3000	8.00	Provide guidance to the national consultants, integrate international best practices into FSP design; assess technical feasibility of recommended activities; assess cost-effectiveness and incrementality of proposed FSP activities; assess sustainability of proposed FSP activities and provide recommendations for ensuring sustainability of project outcomes; provide recommendations for capacity building and stakeholder engagement activities planned for the FSP; define full project logical framework and a set of logframe indicators.
(Select)				
(Select)				
(Select)				
(Select)				
(Select)				

¹ Provide dollar amount per person week.

² Provide person weeks needed to carry out the task

